

L-1. Each Middle School - Total School Spending

MIDDLE SCHOOL #41

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,717	Amount	% To Total School	Per Pupil			
School Enrollment:	903						
Total		\$ 6,402,767	100.0%	\$ 7,091	\$ 7,091	0.0%	91.9%
Instruction		\$ 4,085,029	63.8%	\$ 4,524	\$ 4,524	0.0%	58.6%
Face-to-Face Teaching		\$ 3,755,022	58.6%	\$ 4,158	\$ 4,158	0.0%	53.9%
Instructional Teachers		3,477,601	54.3%	3,851	3,851	0.0%	49.9%
Substitutes		46,958	0.7%	52	52	0.0%	0.7%
Instructional Paraprofessionals		230,462	3.6%	255	255	0.0%	3.3%
Classroom Materials		\$ 330,008	5.2%	\$ 365	\$ 365	0.0%	4.7%
Pupil-Use Technology & Software		174,428	2.7%	193	193	0.0%	2.5%
Instructional Materials, Trips & Supplies		155,580	2.4%	172	172	0.0%	2.2%
Instructional Support		\$ 854,447	13.3%	\$ 946	\$ 946	0.0%	12.3%
Pupil Support		\$ 436,673	6.8%	\$ 484	\$ 484	0.0%	6.3%
Guidance & Counseling		218,492	3.4%	242	242	0.0%	3.1%
Library & Media		81,383	1.3%	90	90	0.0%	1.2%
Extracurricular		44,759	0.7%	50	50	0.0%	0.6%
Student Health & Services		92,039	1.4%	102	102	0.0%	1.3%
Teacher Support		\$ 166,887	2.6%	\$ 185	\$ 185	0.0%	2.4%
Curriculum Development		107,820	1.7%	119	119	0.0%	1.5%
In-Service, Staff Development & Support		59,067	0.9%	65	65	0.0%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 250,888	3.9%	\$ 278	\$ 278	0.0%	3.6%
Program Management		141,567	2.2%	157	157	0.0%	2.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		109,321	1.7%	121	121	0.0%	1.6%
Operations		\$ 1,057,553	16.5%	\$ 1,171	\$ 1,171	0.0%	15.2%
Non-Instructional Pupil Services		\$ 551,756	8.6%	\$ 611	\$ 611	0.0%	7.9%
Transportation		348,030	5.4%	385	385	0.0%	5.0%
Food Service		203,725	3.2%	226	226	0.0%	2.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 505,797	7.9%	\$ 560	\$ 560	0.0%	7.3%
Building Upkeep, Utilities & Maintenance		505,797	7.9%	560	560	0.0%	7.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 405,738	6.3%	\$ 449	\$ 449	0.0%	5.8%
School Management		\$ 405,738	6.3%	\$ 449	\$ 449	0.0%	5.8%
Principals & Assistant Principals		273,903	4.3%	303	303	0.0%	3.9%
School Office		131,835	2.1%	146	146	0.0%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%